BRUHAT BENGALURU MAHANAGARA PALIKE

NAME OF WORK : COMPREHENSIVE DEVELOPMENT OF HAROHALLI LAKE IN CHOWDESHWARI WARD No-2

PROFORMA P.W.G -45 WORK SLIP

Item No.	Description of Item	Unit	As per Tendered			Anticipated/ Executed Qty	Up to 125%			Above 125%			Total Excess
			Quantity	Rate	Amount		Quantity	Rate	Amount	Quantity	Rate	Amount	
8	Earth work excavation for Foundation by mechanical means for all works & depth upto 3 m, as per drawing and technical specifications, including setting out, shoring, strutting, barricading, caution lights, including dressing of excavated surfaces, disposing off or levelling the excavated earth or sorting & stacking the selected earth for reuse in a radius of 50 m and lift upto 1.5 m including cost of labour, tools, usage of machinery & other appurtenaces required to complete the work.	Cum	1982.40	81.90	162358.56	4508.17	2478.00	81.90	202948.20	2030.17	81.91	166283.10	206872.74
11	Providing and laying in position plain cement concrete for levelling course for all works in foundation. The granite/trap/basalt crushed graded coarse aggregates and fine aggregates as per relevant IS Codes machine mixed, laid in layers not exceeding 150 mm thickness, well compacted using plate vibrators, including all lead & lifts, cost of all materials of quality, labour, Usage charges of machineries, curing, and all the other appurtenances required to complete the work as per technical specifications. (The cost of steel reinforcement & formwork shall be paid separately) Mix 1:3:6 (M10) Using 20 mm nominal size graded crushed coarse aggregates	Cum	778.80	6648.75	5178046.50	973.50	973.50	6648.75	6472558.13	0.00	0.00	0.00	1294511.63

NON JUDICIAL

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Item No.	Description of Item	Unit	As per Tendered			Anticipated/ Executed Qty	Up to 125%			Above 125%			Total Excess
			Quantity	Rate	Amount		Quantity	Rate	Amount	Quantity	Rate	Amount	
12	Providing and fixing pre east solid cement concrete kerb stones made out of M20 with top width 100mm and bottom width 150mm respectively, 300mm high with CM 1:3 plastering and finishing cutting including form work, curing, including cost of all materials, labour, hire charges of machinery, loading, unloading, lead and lift, transportation etc., complete to be laid between travel lane and Cycle Track/ Landscape with all lead, lift, loading and unloading complete as per the direction of Engineer in charge (form finish concrete and no painting to be donc)	No	9839.68	505.91	4977992.509	15752.00	12299.60	505.91	6222490.64	3452.40	474.61	1638529.75	2883027.88
					10,156,039				12,695,049			1,638,530	4,177,540

Work Slip Amount= **4,177,540**

Sanctioned Estimate Amount = 40000000.00

Amount Entrusted to Contractor without GST = 35540188.36

Total Work Slip Amount = **4177540**

Percentage of Work Slip Amount over Entrusted Amount= 4177540 / 35540188.36 x100= **11.75%**

Consultant
(M/s VIMOS Technocrats Pvt Ltd)

Contractor

Assistant Engineer
Project Yelahanka division

Assistant Executive Engineer
Project Yelahanka division

Executive Engineer
Yelahanka division

Asst. Executive Engineer
Project Division
Yelahanka Zone
BBMP, Bangalore - 92

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BRUHAT BANGALORE MAHANAGARA PALIKE

NAME OF WORK : COMPREHENSIVE DEVELOPMENT OF HAROHALLI LAKE IN CHOWDESHWARI WARD No-2

FORM OF EXTRA ITEM ITEM LIST IN FORM NO.P.W.G.71.

Item No	The proposed actual Item of Execution	Unit	Anticipated/ Executed Qty	Rate	Amount	Whether the items are alternative or whether they are additional or in line of some item in the accepted tender such items should be mentioned	whether extra item is included in the sactioned estimate	How the extra cost of the proposed item to be met	Whether the extra item is included in the schedule of rates of the circle if so reference to the schedule to the given if not data sheets should be necessary for Rate
EI-1	Dismantling kerb stone channel by manual means and disposal of dismantled material with all lifts and lead - Dismantling of Kerb Stone Channel	Mtr	1164.00	26.93	31,344.19	Additional Item	No	Savings in the sanctioned estimate	PWD-V-3, 2021-2022;Chapter no-2; Item No- 2.22; Page No-10)
EI-2	Providing and laying in position Reinforced cement concrete for all Sub structures of building, Irrigation works, Sub structure works of bridges, Drain works & other parallel works from 0.50m to 3.50 m height. The granite/trap/basalt crushed graded coarse aggregates and fineaggregates as per relevant IS Codes machine mixed with super plasticisers, laid in layers, well compacted using needle vibrators, providing weep holes wherever necesary, including all lead & lifts, cost of all materials of quality, confirming to the requirements of relevant IS codes, labour, Usage charges of machinery, curing and all other appurtenances required to complete the work as per technical specifications. (The cost of steel reinforcement to be paid separately) M25 Design Mix Using 20 mm nominal size graded crushed coarse aggregates	Cum	103.58	7334.21	759,666.26	Additional Item	No	Savings in the sanctioned estimate	PWD-SR 2021-22 ,VOL-1 P.16, IT NO.2.3.2
EI-3	Supplying, Fitting and Placing un-coated TMT Fe 500 & above bar Reinforcement in Foundation complete as per Drawing and Technical Specifications.	Ton	7.00	116610.58	816,274.07	Additional Item	No	Savings in the sanctioned estimate	W.E.F 07-07-2022, V-3, SI no.12.3, p 96
EI-4	Supplying S&S RCC SPUN / VIBRATED CAST PIPES (REINFORCED) pipes NP-3 Class conforming to IS:458-1988 with latest amentments using ordinary portland cement, for sanitary works and conveying to work site, rolling and lowering into trenches, laying true to line and level including loading and unloading at both destinations and jointing of pipes and specials, perfect linking of joints with jack to correct position including cost of jointing materials, i.e, rubber rings conforming to IS: 5382 for S&S RCC pipes, with all leads and lifts as directed and giving necessary hydraulic test as per ISS to the required pressure and commissioning etc. complete. (Contractor will make his own arrangements for procuring water for testing). Before the execution of the work, the contractor shall carry out the survey. RCC NP3 Class pipe of 900 mm dia.	Mtr	68.00	5856.84	398,265.12	Additional Item	No	Savings in the sanctioned estimate	v-5 SR 2021-22 P-NO 185, I-NO 3.10
EI-5	Supplying PVC ringtite pipes conforming to IS 4985:2000 with latest amendments and conveying to worksite, rolling and lowering into trenches, laying true to line and level and perfect linking at joints, testing and commissioning, including loading unloading at both destinations and cuts of pipes wherever necessary including jointing of PVC pipes and specials (excluding cost of specials) with jointing of approved type, with all labour with all lead & lift including encasing the pipe alround to a depth of not less than 15 cms. with soft gravel or selected earth available from the excavation etc. complete and giving necessary hydraulic test to therequired pressure as per ISS (Contractor will make his own arrangements for procuring water for testing) etc. for: PVC pipes 110mm dia., 6 kg/sqcm & class 3	Mtr	150.00	442.07	66,310.20	Additional Item	No	Savings in the sanctioned estimate	(WATER SUPPLY& UGD)(VOLUME-5) 2021-22, Page-134, Item No - 1.7)
			EIRL Amount		**2,071,860**				

Sanctioned Estimate Amount = 40000000.00

Amount Entrusted to Contractor without GST = 35540188.36

Total EIRL Amount = **2071860**

Percentage of EIRL Amount over Entrusted Amount= 2071860 / 35540188.36 x100= **5.83%**

Assistant Engineer
Yelahanka division

Consultant
(M/s VIMOS Technocrats Pvt Ltd)

Assistant Executive Engineer
Yelahanka division

Contractor

Executive Engineer
Yelahanka division

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